2019

CERTIFICATE

To the Clerk of Riley County, State of Kansas
We, the undersigned, officers of

Bala Townshlp
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2019; and (3) the
Amount(s) of 2018 Ad Valorem Tax are within statutory limitations for the 2019 Budget.

		P	2019	Adopted Budget	
	.8	Page	Budget Authority	Amount of 2018 Ad Valorem Tax	County Clerk's
Table of Contents		No.	for Expenditures	Ad Valotelli tax	Use Only
Computation to Determin	ne Limit for 2019	2			
Alloc of MVT, RVT, and	I 16/20M Vehicles Tax	3			
Schedule of Transfers		4			
Statement of Indebt. & L	ease/Purchase	5			
r. I	V.C.A	_			
Fund	K.S.A.		10 500	0.505	rit i i to <del>ot</del> —
General	79-1962	_	10,700	8,787	1. [67]
Debt Service	10-113	_			
Library	12-1220		86.000	11.700	A - 1/3
Road	68-518c	-	75,000	44,697	8,714
Special Road	80-1413	-		-	
Noxious Weed	2-1318				
Fire Protection	80-1503				
		<u> </u>			
		<u> </u>			
Special Machinery					
Totals		XXXXXX	85,700	53,484	9.886
Budget Summary		0			
Neighborhood Revitaliza	ition		Resolution required? Vote	publication required?	Yes
First Assessed Malassia	n: County Clerk's U	Inn Only	1		
Final Assessed Valuation					
Bala Township	5.121.5	1/4-7)			
14 4 241	10 mg 1 mg 1 mg 2 mg 2 mg 2 mg 2 mg 2 mg 2	X -	1		
Leonardville	2,401,6	91			
0	2,401,4	91			
Leonardville 0 Total Assessed Valuation		91			
0 Total Assessed Valuation	n 7,528,59 Nov. 1, 2018 V	91			
0		91			2
0 Total Assessed Valuation		91	0. 0	Q1.11	7
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O Total Assessed Valuation Assisted by:		91	Jal- Tom	Haf	<u></u>
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O Total Assessed Valuation Assisted by: Address:		91	Jal- Dom Cutt fo	Hab The function	
O Total Assessed Valuation Assisted by: Address:		91	Jal- Dom Cutt fo	Hab The free state of the state	
Assisted by:  Address:  Email:  County Clerk		91	Jab- Dm Cut fo	Hafe The formation of the second of the seco	
O Total Assessed Valuation Assisted by: Address:		91	Jal- Dm aut ft	Afafa Afafa Afafa Governing Body	

Special Road Election held

Mills for

years.

First levy in

**Amount of Levy** 

Bala Township

Total tax levy amount in 2018
 Debt service levy in 2018

2019

# **Computation to Determine Limit for 2019**

3.	Tax levy excluding debt service	\$		49,204
	2018 Valuation Information for Valuation Adjustments			
4.	New improvements for 2018: + 32,002			
5.	Increase in personal property for 2018:  5a. Personal property 2018 + 164,452  5b. Personal property 2017 - 163,350  5c. Increase in personal property (5a minus 5b) + 1,102  (Use Only if > 0)			
6.	Valuation of property that has changed in use during 2018: + 30,831			
7.	Total valuation adjustment (sum of 4, 5c, 6) 63,935			
8.	Total estimated valuation July 1,2018 7,518,111			
9.	Total valuation less valuation adjustment (8 minus 7) 7,454,176			
10.	Factor for increase (7 divided by 9) 0.00858			
Н.	Amount of increase (10 times 3) +	\$_		422
12.	2019 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ ,		49,626
13.	Debt service levy in this 2019 budget			0
14.	2019 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	,		49 <u>,626</u>
15.	Consumer Price Index for all urban consumers for calendar year 2017			0.021
16.	Consumer Price Index adjustment (3 times 15)	\$_		1,033
17.	Maximum levy for budget year 2019, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	, \$_	;	50,659

If the 2019 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Allocation of MV, RV, 16/2033, Commercial Vehicle, and Watercraft Tax Estimates

Bala Township

Budgeted Funds		Tax Levies in the	g	17	8		Allocation f	Allocation for Year 2019				
for 2018		2018 Budget	MVT - Township	MVT - City	RVT - Township	RVT - City	16COM - Township	16/20 - City	CommVch - Twnshp CommVch - City	CommVch - City	Wireraft - Township	Wirerafi - City
General		0.884	111	0	6	0	56	0	25	0	3	0
··· Debt Service		0.000	0	0	0	0	0 0	0	0 1	0	0	0
Library		000.0	0	0	0	0	0	0	0	0	0	0
Road		9.013	4.552	100	87		572		154		25	
Special Road		0.000	0		0		0		0		0	
Noxious Weed		0.000	0		0		0		0 0		0	
Fire Protection		0.000	0		0		0		0		0	
•		0000	0	0	0	0	0	0	0	0	0	0
		0.000	0	0	0	0	0	0	0	0	0	0
•		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
:		0.000	0	0	0	0	0	0	0	0	0	0
Total		6.897	1,999	10 miles	96		628		6/2		38	
Total - 3rd Class City Levies (***)	y Levies (***)	0.884		0		0		0		0		0

2019

# Bala Township

# Schedule of Transfers

Expenditure Fund Transferred From;	Receipt Fund Transferred To:	Actual Amount for 2017	Current Amount for 2018	Proposed Amount for 2019	Transfers Authorized by Statute
-					
General	Special Machinery	-	-	-	
General	Special Machinery	275		-	80-122
Road	Special Machinery	4,750	-	5,000	68-141g
			-	<u>.</u>	
	_				
<del></del> :-	<u> </u>			<u> </u>	
	-				-
-					
	Total	5,025	0	5,000	
	Adjustments*				]
	Adjusted Totals	5,025	0	5,000	

<sup>\*</sup>Note: Adjustments are required only if the transfer is being made in 2018 and/or 2019 from a non-budgeted fund.

Bala Township Riley County

# STATEMENT OF INDEBTEDNESS

Type	Date	Interest	Amount	Amount Outstanding	Dat	Date Due	Amor 20	Amount Due 2018	Amou 20	Amount Due 2019
Debt	Issue	%	Issued	Jan 1,2018	Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
								·		
Total G.O. Bonds				0			0	0	0	0
Other										
							į			
Total Other				0			0	0	0	0
Total				0			0	0	0	0

# STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\*

Interest   Amount		Iolai
	Interest Amount	of Interest Amount
Rate Financed	Rate Financed	Rate Financed
	% (Beginning Principal)	(Months) % (Beginning Principal)
		:
	(Months)	Date (Months)

<sup>\*\*\*</sup>If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

# Bala Township FUND PAGE FOR FUNDS WITH A TAX LEVY

2019

GeneralActual for 2017Estimate for 2018Year for 2019Unencumbered Cash Balance January 157258-917	Adopted Budget	Prior Year	Current Year	Proposed Budget
Unencumbered Cash Balance January		Actual for 2017		
Ad Valorem Tax	Unencumbered Cash Balance January 1	57	258	
Delinquent Tax	Receipts:			
Delinquent Tax		5,760	6,243	xxxxxxxxxxxxx
Motor Vehicle Tax	Delinquent Tax	162		
Recreational Vehicle Tax		780	459	447
16/20 M Vehicle Tax	Recreational Vehicle Tax			
Commercial Vehicle Tax   36   22   2.5     Watercraft Tax   2   3   3   3     LAVTR	16/20 M Vehicle Tax	50	58	56
Watercraft Tax	Commercial Vehicle Tax	36	22	
Cross Earnings (Intangibles) Tax	Watercraft Tax		3	3
Cross Earnings (Intangibles) Tax	LAVTR			0
Interest on Idle Funds		4.019	3.402	2.380
Neighborhood Revitalization Rebate				
Neighborhood Revitalization Rebate				
Neighborhood Revitalization Rebate				
Neighborhood Revitalization Rebate				-
Neighborhood Revitalization Rebate				
Neighborhood Revitalization Rebate			-	
Neighborhood Revitalization Rebate	Interest on Idle Funds	71		
Miscellaneous   Does miscellaneous exceed 10% of Total Rec				
Does miscellaneous exceed 10% of Total Rec   Total Receipts   10,893   10,195   2,919		-		- 0
Total Receipts				
Resources Available:   10,950   10,453   2,002			10 105	2.010
Expenditures:				
Officers Pay		10,730	10,455	2,002
Salaries & Wages   2,441   3,500   2,500	Experientures.			
Salaries & Wages   2,441   3,500   2,500	Officers Pay	<u> </u>	2 200	
Employee Benefits		2.441		2 500
Supplies		2,941		2,300
Equipment   7,840   8,000		40	2,000	100
Buildings Maintenance			<del></del> .	
Insurance   3,670		7,040	<del></del> .	8,000
Publications			2 (70	
Cash Forward (2019 column) Transfer to Spec. Mach.(No Levy) Does the General Fund have a tax levy Transfer to Spec. Mach.(Gen has Levy) 275 Transfer can not exceed 25% Resources Avai Miscellaneous Does misc. exceed 10% of Total Expenditures Total Expenditures 10,692 11,370 10,700 Unencumbered Cash Balance Dec 31 258 -917 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx		07		100
Transfer to Spec. Mach.(No Levy)   Does the General Fund have a tax levy   275	rubilcations	87		100
Transfer to Spec. Mach.(No Levy)   Does the General Fund have a tax levy   275		<u> </u>		
Transfer to Spec. Mach.(No Levy)   Does the General Fund have a tax levy   275		<u> </u>		
Transfer to Spec. Mach.(No Levy)   Does the General Fund have a tax levy   275	·	<u> </u>		
Transfer to Spec. Mach.(No Levy)   Does the General Fund have a tax levy   275	C (20101)	1		
Does the General Fund have a tax levy   275				
Transfer to Spec. Mach.(Gen has Levy)         275           Transfer can not exceed 25% Resources Avai         ————————————————————————————————————	Transfer to Spec. Mach.(No Levy)			
Transfer can not exceed 25% Resources Avai				
Miscellaneous         Does misc. exceed 10% of Total Expenditures         10,692         11,370         10,700           Unencumbered Cash Balance Dec 31         258         -917         xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx				
Does misc. exceed 10% of Total Expenditures   10,692   11,370   10,700		1		
Total Expenditures         10,692         11,370         10,700           Unencumbered Cash Balance Dec 31         258         -917         xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx				
Unencumbered Cash Balance Dec 31         258         -917         xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx				
2017/2018/2019 Budget Authority Amount:         10,700         11,370         10,700           Non-Appropriated Balance           Total Expenditure/Non-Appr Balance         10,700           See Tab D         Tax Required         8,698           Delinquent Comp Rate:         1.0%         89	Total Expenditures			
Non-Appropriated Balance   Total Expenditure/Non-Appr Balance   10,700	Unencumbered Cash Balance Dec 31			
Total Expenditure/Non-Appr Balance 10,700  See Tab D Tax Required 8,698  Delinquent Comp Rate: 1.0% 89	2017/2018/2019 Budget Authority Amount:			
See Tab D  Delinquent Comp Rate:  Tax Required  8,698  1.0%  89				
Delinquent Comp Rate: 1.0% 89		Total Expendit		
· · · · · · · · · · · · · · · · · · ·	See Tab D			8,698
Amount of 2018 Ad Valorem Tax 8,787				
		Amount of	2018 Ad Valorem Tax	8,787

CPA Summary		<u>-</u>	

# Bala Township FUND PAGE FOR FUNDS WITH A TAX LEVY Adopted Budget

2019

· · · · · · · · · · · · · · · · · · ·	Prior Year	Current Year	Proposed Budget
Road	Actual for 2017	Estimate for 2018	Year for 2019
Unencumbered Cash Balance January I	9,883	9,202	4,324
Receipts:			
Ad Valorem Tax	39,207	42,961	xxxxxxxxxxxx
Delinquent Tax	261		
Motor Vehicle Tax	4,419	4,690	4,552
Recreational Vehicle Tax	67	80	87
16/20M Vehicle Tax	467	596	572
Commercial Vehicle Tax	278	224	254
Watercraft Tax	15	31	25
Special Highway/Gasoline Tax	22,580	20,940	20,939
Interest on Idle Funds			
Neighborhood Revitalization Rebate		100	(
Miscellaneous			
Does miscellaneous exceed 10% of Total Rece			
Total Receipts	67,294	69,522	26,43
Resources Available:	77,177	78,724	30,754
Expenditures:			
Officers Pay	1,716	8,000	2,000
Salaries & Wages	6,459	3,000	7,000
Employee Benefits		4,000	
Road Maintenance	5,841	12,000	7,000
Road Materials	42,373	42,000	45,500
Equipment	2,736	5,400	3,500
Insurance	4,100		5,000
Cash Forward (2019 column)			_
Transfer to Special Machinery	4,750		5,000
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures		<del>_</del>	
Total Expenditures	67,975	74,400	
Unencumbered Cash Balance Dec 31	9,202		xxxxxxxxxxxx
2017/2018/2019 Budget Authority Amount:	68,000	74,400	
		Appropriated Balance	
	Total Expenditi	ure/Non-Appr Balance	
		Tax Required	44,24
D	elinquent Comp Rate:	1.0%	45
	Amount of 1	2018 Ad Valorem Tax	44,691

Special Machinery	2017
•	
K.S.A. 68-141g	Actual
Unencumbered Cash Balance, Jan 1	63,506
Transfers from:	
Road Fund	4,750
General Fund (No Levy)	0
General Fund (Gen has Levy)	275
Interest on Idle Funds	433
Other	
Resources Available:	68,964
Total Expenditures	
Unencumbered Cash Balance, Dec 31	68.964

CPA Summary	 

Bala Township

NON-BUDGETED FUNDS
(Only the actual budget year for 2017 is to be shown)

2019

(1) Fund Name:		(2) Fund Name		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
	0		0		0		0		0	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan I	<u>t</u>	ø
Receipts:		Receipts:		Receipts:		Receipts:		Receipts		
										-15
Total Receipts	0	Total Receipts	0	0						
Resources Available.	0	Resources Available:	0	0						
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures;		
				1				<del>                                     </del>		
								-		
								-		
		The A.D. Co.								7.5
Total Expenditures	0	Total Expenditures	D	0						
Cash Balance Dec 31	0	Cash Balance Dec 31	0	.0						
								k figures should a	L	0

Page No.

## NOTICE OF BUDGET HEARING

The governing body of

<u>Bala Township</u>

Riley County

Riley County
will meet on August 13, 2018 at 8:00 AM at 15500 Barton Rd., Leonardville, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Riley County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2019 Expenditures and Amount of 2018 Ad Valorem Tax establish the maximum limits of the 2019 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2017		Current Year Estimate 2018		Proposed Budget 2019		
		Actual		Actual		Amount of	Est.
		Tax		Tax	Budget Authority	2018 Ad	Tax
Fund	Expenditures	Rate*	Expenditures	Rate*	for Expenditures	Valorem Tax	Rate*
General	10,692	0.881	11,370	0.884	10,700	8,787	1,169
Debt Service		923		2.00			9.75
Library							24
Road	67,975	9,011	74,400	9.013	75,000	44,697	8.736
Special Road							
Noxious Weed							
Fire Protection				·			
	]						
					İ		
Special Machinery							
Totals	78,667	9.892	85,770	9.897	85,700	53,484	9,905
Less: Transfers	5,025		0	23 11 12	5,000		
Net Expenditure	73,642		85,770		80,700	1	
Total Tax Levied	45,806		49,204		xxxxxxxxxxxx	1	
Total Assessed Valuation	6,683,030		7,060,897		7,518,111	1	
Township Assessed Valuation		'	1,000,017		5,116,120	1	
						J	
Outstanding Indebtedness,							
Jan I	2016		2017		2018		
G.O. Bonds	0		0	[	0	1	
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	Ů Ů		0		0		
*Tax rates are expressed in n			<u> </u>	F			
Tax tates are expressed III I	1111101						

Page No.

Galen Hofmann Bala Towhsip Treasurer

# Sample Notice of Vote Publication

Notice of Vote - Bala Township
In adopting the 2019 budget the governing body voted to increase property taxes in an amoun
greater than the amount levied for the 2018 budget, adjusted by the 2017 CPI for all urban
consumers members voted in favor of the budget and members voted against
the budget.

# The Riley Countian

P.O. Box 333 • 117 S. Broadway • Riley, Kansas 66531 785-485-2290 FAX 785-485-2290

# (Published in the Riley Countian Wednesday, July 25,2018.)

NOTICE OF BUDGET HEARING

The governing body of Bala Township

Risa Lewinson
River County
will most on August 13, 2018 at 8:00 AM at 15500 Berton Rd., Leonardville, KS for the purpose of hearing and
answering objections of expayers relating to the proposed use of all finish and the amount of ad valorem tax.
Detailed budget information is available at Riley County Clark's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2019 Expenditures and Amount of 2018 Ad Valorem Tax establish the maximum limits of the 2019 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	- 1 total 1 and 1 mercel 9 d. 1 1		Certem 1 cet Cantinue 5019		Proposed intoget 2013		
Pund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tex Rate <sup>a</sup>	Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	Est. Tax Rate*
General	10,692	0.881	11,370	0.884	10,700	8,787	1,169
Debt Service		1000000				production of the	
Library	S-20 - 10 - 10 - 10 - 10 - 10 - 10 - 10 -		2-A	F 100 - 100			i caracia
Road	67,973	9.011	74,400	9.013	75,000	44,697	8.736
Special Road		100	1				
Nozious Weed	105.5		100				
Pire Protection	9	430					
La Paris	4 (0.00)		Professional A				to a second
	-		Editor To				
		V-100-1-1	1 000		7-17-15		30 700
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			Policie and the second	-	1753/23/23		1
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	1340	100	1			700	1000
			Water Street				
	100000000000000000000000000000000000000		-				
			p.t.		1		
ipecial Machinery			the same of the same of	1000		(Feb. 2005)	Li iii ii ii
Totals	78,667	9.892	85,770	9,897	85,700	53,484	9.905
ess: Transfers	5,025	1000	0		5,000		510
Vet Expenditure	73,642	7.11%	85,770		80,700		
Potal Tax Levied	45,806	5.115	49,204		EUDOCXXXXXXXX		
otal Assessed Valuation	6,683,030		7,060,197		7,518,111		
ownship Assessed Valuation	Only	The state of			5.116,120		
Dutstanding Indebtedness,							
Jen 1	2016		2017		2018		
J.O. Bonds	0	- 1849	0		0		
Other	0	100	. 0		0		
nase Purchase Principal Total	0	4.3	0	Tal.	0		
"Tax rates are expressed in m	nilla.	6 2	the state of the state of	31			
Finley Hoffman							

# STATE OF KANSAS, RILEY COUNTY, ss: Donna Sullivan, being first duly sworn, deposes and says: That she is editor of *The Riley Countian*, a weekly newspaper printed in the State of Kansas, and published in and of general paid circulation on a yearly basis in Riley County, Kansas, and that said newspaper is not a trade, religious or fraternal

publication.

Printer's Fee

TOTAL

Additional Copies

Said newspaper is a weekly published at least weekly 50 times a year; has been published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Riley in said county as second class matter.

admitted at the post office of Riley in said county as second
class matter.
That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for
,
consecutive weeks, the first publication thereof being
made as aforesaid on the 25 day of July
2018, with subsequent publication being made on the follow-
ing dates:
, 2018
Donna Sullivan, Editor
OV_
Subscribed and sworn to before me this 25 day of
04 1 - 2018
Deine Campbell
Notary Public
(SEAL)
(a) and blue
A NOTARY PUBLIC - State of Kansas
JUNE CAMPBELL
My Appt. Exp. 3-9-2021